

**PERSONAL BUDGET EXAMPLE 3**  
**using Rowan managed account service, PA and activities**

<b>Total annual budget agreed</b>		<b>£ 5,000.00</b>
Hourly rate paid to PA (NMW 1.4.16 for over 25)	£ 7.20	
Hourly cost to service user	£ 9.13	
<b>Additional costs of employing a PA</b>	<b>per week</b>	<b>per year</b>
Rowan Organisation Payroll 1 PA (after 1st yr £100.80)	£ 3.09	£ 160.80
Insurance (can vary with insurer)	£ 1.73	£ 90.00
PA Training/DBS checks	£ 3.85	£ 200.00
<b>Total weekly/annual costs for employing a PA</b>	<b>£ 8.67</b>	<b>£ 450.80</b>
<b>Managed Account - Rowan Organisation</b>	<b>£ 2.98</b>	<b>£ 154.95</b>
<b>Total PA &amp; Managed account costs (additional costs in first year)</b>	<b>£ 11.65</b>	<b>£ 605.75</b>
<b>Costs meeting outcomes agreed in support plan</b>		
Horse riding sessions		£ 200.00
Equipment - bike		£ 400.00
swimming lessons/sessions		£ 200.00
Arthog activity break 48 hours - Provisional costs		£ 530.00
Family days out at Town Park plus meals		£300.00
Cinema		£50.00
Jungleland overnight break 14 hours - Provisional costs		£ 240.00
Blackpool break 48 hours - Provisional costs		£ 750.00
PA mileage 26p x 780 miles		£ 202.80
PA hours (at above rate) support on days out	166.64	£ 1,521.45
<b>TOTAL PLANNED EXPENDITURE</b>		<b>£ 5,000.00</b>